

## PROPOSALS

### MOTION:

#### Child Development

<b>Early Head Start/ Head Start Continuation Grant</b>	
<b>Funding Source</b>	U.S. Department of Health and Human Services (HHS)
<b>Amount</b>	\$8,718,150
<b>Program Period</b>	August 1, 2025 – July 31, 2026
<b>Statement of Work</b>	To review, approve and submit an application to provide comprehensive services to children birth through five and their families. We will provide services to 47 infants and toddlers through the home-based program option, 16 infants and toddlers in contracted center-based childcare, and 573 preschool children through direct operations and contracts with child-care providers.
<b>Geography of Service Area</b>	Wood, Sandusky, Ottawa, and Seneca counties
<b>Numbers to be Served</b>	63 Early Head Start and 573 Head Start

<b>Budget</b>	
<b>Personnel</b>	\$5,490,460
<b>Participant Expenses</b>	0
<b>Operations</b>	1,585,800
<b>Contractual</b>	666,123
<b>Subrecipient</b>	0
<b>De Minimis</b>	975,767
<b>Total Expenses</b>	\$8,718,150
<b>Match/Inkind</b>	\$2,179,538

<b>Early Head Start-Child Care Partnership Continuation Grant</b>	
<b>Funding Source</b>	U.S. Department of Health and Human Services (HHS)
<b>Amount</b>	\$6,842,697
<b>Program Period</b>	August 1, 2025 – July 31, 2026
<b>Statement of Work</b>	To review, approve and submit an application to provide comprehensive services to children birth through three and their families. GLCAP will provide direct operated childcare services to 16 infants and toddlers. One hundred and eighty-four infants and toddlers will be served through contracts with child-care providers and 64 infants and toddlers will be served through contracts with Family Childcare providers. Fifty-six Infants and toddlers will be served by the delegate agency, Lucas County Family Council (LCFC). A non-federal match waiver of \$1,150,000 for GLCAP and \$230,890 for LCFC is included in the application. The waiver amount requested is based on previously approved in-kind waiver submissions.
<b>Geography of Service Area</b>	Wood, Sandusky, Seneca, and Lucas counties
<b>Numbers to be Served</b>	320 infants and toddlers

<b>Budget</b>	
<b>Personnel</b>	\$1,884,334
<b>Participant Expenses</b>	0

<b>Operations</b>	381,061
<b>Contractual</b>	2,833,097
<b>Subrecipient</b>	1,203,373
<b>De Minimis</b>	540,832
<b>Total Expenses</b>	\$6,842,697
<b>Match/Inkind</b>	\$329,784

<b>Northwest Ohio Early Head Start Program</b>	
<b>Funding Source</b>	U.S. Department of Health and Human Services (HHS)
<b>Amount</b>	\$3,388,173
<b>Program Period</b>	August 1, 2025 – July 31, 2026
<b>Statement of Work</b>	To review, approve and submit an application to provide comprehensive Early Head Start (EHS) services to 103 children birth through three and their families. We will provide EHS Child Care services to 55 infants and toddlers through partnerships with center and family home providers. Forty-eight infants and toddlers will be served by the delegate agency, Hancock, Hardin, Wyandot, Putnam (HHWP) Community Action Commission in center-based direct operated classrooms and through childcare partnerships. A non-federal match waiver of \$225,000 for GLCAP and \$187,649 for HHWP is included in the application. The waiver amount requested is based on the average amount of in-kind collected for other childcare partnership grants per child, and previously approved waiver submissions in those grants.
<b>Geography of Service Area</b>	Wood, Lucas, and Hancock counties
<b>Numbers to be Served</b>	103 infants and toddlers

<b>Budget</b>	
<b>Personnel</b>	\$519,877
<b>Participant Expenses</b>	0
<b>Operations</b>	133,336
<b>Contractual</b>	740,284
<b>Subrecipient</b>	1,837,850
<b>De Minimis</b>	156,826
<b>Total Expenses</b>	\$3,388,173
<b>Match/Inkind</b>	\$434,394