

**Great Lakes Community Action Partnership
Department Report 130 - Child Development
As of April 30, 2025**

Grant ID & Name	Actual Revenue	YTD Budget From Inception	Total Budget	Actual Expense	YTD Budget From Inception	Total Budget	(Over) / Under YTD Budget - Exp	(Over) / Under Total Budget - Exp
G-300.25 - Early Head Start PY25								
Operating	508,082	540,190	717,502	508,082	540,190	717,502	32,108.00	209,420
Training/Technical Assistance	10,403	11,916	13,051	10,403	11,808	13,051	1,405.00	2,648
Total G-300.25 - Early Head Start PY25	518,485	552,106	730,553	518,485	551,998	730,553	33,513.00	212,068
G-301.25 - Head Start PY25								
Operating	6,429,397	6,182,571	8,001,880	6,429,397	6,182,571	8,001,880	(246,826.00)	1,572,483
Training/Technical Assistance	56,665	57,523	74,577	56,665	57,524	74,577	859.00	17,912
ECE Funds	1,521,193	1,656,171	1,907,825	1,521,193	1,656,171	1,907,825	134,978.00	386,632
Total G-301.25 - Head Start PY25	8,007,255	7,896,265	9,984,282	8,007,255	7,896,266	9,984,282	(110,989.00)	1,977,027
G-302.25 - Early Head Start CCP 25								
Delegate	863,123	883,224	1,177,630	863,124	883,224	1,177,630	20,100.00	314,506
Delegate T/TA	16,744	19,305	25,743	16,742	19,305	25,743	2,563.00	9,001
Operating	3,980,076	4,255,761	5,661,079	3,980,077	4,255,758	5,661,079	275,681.00	1,681,002
Training/Technical Assistance	65,569	78,092	108,045	65,569	78,092	108,045	12,523.00	42,476
Total G-302.25 - Early Head Start CCP 25	4,925,512	5,236,382	6,972,497	4,925,512	5,236,379	6,972,497	310,867.00	2,046,985
G-308.25 - USDA 25								
Operating	292,961	433,509	737,115	292,961	433,511	737,115	140,550.00	444,154
Total G-308.25 - USDA 25	292,961	433,509	737,115	292,961	433,511	737,115	140,550.00	444,154
G-315.25 - Ohio Children's Trust Fund 25								
Operating	85,535	97,813	115,650	85,535	97,813	115,650	12,277.00	30,115
Total G-315.25 - Ohio Children's Trust Fund 25	85,535	97,813	115,650	85,535	97,813	115,650	12,277.00	30,115
G-330.25 - Portage Resale Center 25								
Operating	2,970	3,000	3,000	2,970	3,000	3,000	30.00	30
Total G-330.25 - Portage Resale Center 25	2,970	3,000	3,000	2,970	3,000	3,000	30.00	30
G-337.25 - FCFC Happy Hive 25								
Operating	1,798	2,208	3,312	1,799	2,208	3,312	409.00	1,513
Total G-337.25 - FCFC Happy Hive 25	1,798	2,208	3,312	1,799	2,208	3,312	409.00	1,513
G-340.25 - NWO EHS CCP 25								

Delegate	74,660	1,195,348	1,643,605	74,660	1,195,348	1,643,605	1,120,688.00	1,568,945
Delegate T/TA	2,221	32,600	44,826	2,221	32,600	44,826	30,379.00	42,605
Operating	396,390	874,978	1,477,370	396,389	874,978	1,477,370	478,588.00	1,080,981
Training/Technical Assistance	15,897	26,166	37,813	15,898	26,166	37,813	10,269.00	21,915
Total G-340.25 - NWO EHS CCP 25	489,168	2,129,092	3,203,614	489,168	2,129,092	3,203,614	1,639,924.00	2,714,446
G-340.25.1 - NWO EHS CCP Start-up 25								
Delegate	24,526	453,224	623,182	24,526	453,224	623,182	428,698.00	598,656
Operating	250,608	237,646	277,741	250,608	237,646	277,741	(12,963.00)	27,133
Total G-340.25.1 - NWO EHS CCP Start-up 25	275,134	690,870	900,923	275,134	690,870	900,923	415,735.00	625,789
Total Child Development	14,598,818	17,041,245	22,650,946	14,598,819	17,041,137	22,650,946	2,442,316	8,052,127