

**Great Lakes Community Action Partnership**  
**Department Report**  
**Child Development**  
**As of February 28, 2025**

Reporting Book:

As of Date:

	Revenue 02/28/2025	Budgeted Revenue	Budgeted Revenue	Expenses 02/28/2025	Budgeted Expenses	Budgeted Expenses	Budget Variance Over / (Under)	
	Actual	YTD Budget	Total Budget	Actual	YTD Budget	Total Budget	YTD Budget	Total Budget
<b>Child Development</b>								
G-307.24 - Head Start Lucas Co. 2024								
ECE Funds	198,769	0	0	198,769	0	0	0	0
Inkind	128,313	0	0	128,313	0	0	0	0
Operating	2,369,752	2,624,770	2,624,770	2,369,769	2,624,754	2,624,770	(17)	0
Training/Technical Assistance	26,851	26,851	26,851	26,522	26,851	26,851	(329)	(329)
Total G-307.24 - Head Start Lucas Co. 2024	2,723,685	2,651,621	2,651,621	2,723,357	2,651,621	2,651,621	71,736	71,736
G-307.25 - Head Start Lucas Co. 2025								
ECE Funds	52,118	118,694	255,000	52,119	118,694	255,000	(66,575)	(202,881)
Inkind	6,710	41,012	160,031	6,710	41,012	160,031	(34,302)	(153,321)
Operating	487,512	531,867	2,333,270	487,511	531,867	2,333,270	(44,356)	(1,845,759)
Training/Technical Assistance	3,803	6,682	26,851	3,803	6,683	26,851	(2,880)	(23,048)
Total G-307.25 - Head Start Lucas Co. 2025	550,143	698,255	2,775,152	550,143	698,256	2,775,152	(148,113)	(2,225,009)
G-308.25 - USDA 25								
Operating	205,081	309,649	737,115	205,081	309,651	737,115	(104,569)	(532,034)
Total G-308.25 - USDA 25	205,081	309,649	737,115	205,081	309,651	737,115	(104,569)	(532,034)
G-315.25 - Ohio Children's Trust Fund 25								
Operating	72,763	79,833	115,650	72,763	79,833	115,650	(7,071)	(42,887)
Total G-315.25 - Ohio Children's Trust Fund 25	72,763	79,833	115,650	72,763	79,833	115,650	(7,071)	(42,887)