## Great Lakes Community Action Partnership Department Report Child Development As of February 28, 2025

Reporting Book:

As of Date:

Child Development   Actual   YTD Budget   Total Budget   Actual   YTD Budget   Total Budget		Revenue	Budgeted	Budgeted	Expenses	Budgeted	Budgeted	Budget \	Budget Variance	
Child Development  G-305.25 - Migrant Head Start PY25 Inkind		02/28/2025	Revenue	Revenue	02/28/2025	Expenses	Expenses	Over / (Under)		
G-305.25 - Migrant Head Start PY25 Inkind 103,914 257,434 441,524 103,914 257,434 441,524 (153,520) (337,610) Operating 3,231,428 3,215,978 6,470,999 3,231,427 3,215,978 6,470,999 15,449 (3,239,572) Training/Technical Assistance 42,801 51,799 86,724 42,802 51,799 86,724 (8,997) (43,922) Total G-305.25 - Migrant Head Start PY25 3,378,143 3,525,211 6,999,247 3,378,143 3,525,211 6,999,247 (147,068) (3,621,104)  G-308.25 - USDA 25 Operating 205,081 309,649 737,115 205,081 309,651 737,115 (104,569) (532,034) Total G-308.25 - USDA 25 205,081 309,649 737,115 205,081 309,651 737,115 (104,569) (532,034)  G-315.25 - Ohio Children's Trust Fund 25		Actual	YTD Budget	Total Budget	Actual	YTD Budget	Total Budget	YTD Budget	Total Budget	
Inkind         103,914         257,434         441,524         103,914         257,434         441,524         (153,520)         (337,610)           Operating         3,231,428         3,215,978         6,470,999         3,231,427         3,215,978         6,470,999         15,449         (3,239,572)           Training/Technical Assistance         42,801         51,799         86,724         42,802         51,799         86,724         (8,997)         (43,922)           Total G-305.25 - Migrant Head Start PY25         3,378,143         3,525,211         6,999,247         3,378,143         3,525,211         6,999,247         (147,068)         (3,621,104)           G-308.25 - USDA 25         205,081         309,649         737,115         205,081         309,651         737,115         (104,569)         (532,034)           Total G-308.25 - USDA 25         205,081         309,649         737,115         205,081         309,651         737,115         (104,569)         (532,034)           G-315.25 - Ohio Children's Trust Fund 25         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000	Child Development									
Operating         3,231,428         3,215,978         6,470,999         3,231,427         3,215,978         6,470,999         15,449         (3,239,572)           Training/Technical Assistance         42,801         51,799         86,724         42,802         51,799         86,724         (8,997)         (43,922)           Total G-305.25 - Migrant Head Start PY25         3,378,143         3,525,211         6,999,247         3,378,143         3,525,211         6,999,247         (147,068)         (3,621,104)           G-308.25 - USDA 25         Operating         205,081         309,649         737,115         205,081         309,651         737,115         (104,569)         (532,034)           Total G-308.25 - USDA 25         205,081         309,649         737,115         205,081         309,651         737,115         (104,569)         (532,034)           G-315.25 - Ohio Children's Trust Fund 25         30,049         737,115         205,081         309,651         737,115         (104,569)         (532,034)	G-305.25 - Migrant Head Start PY25									
Training/Technical Assistance 42,801 51,799 86,724 42,802 51,799 86,724 (8,997) (43,922) Total G-305.25 - Migrant Head Start PY25 3,378,143 3,525,211 6,999,247 3,378,143 3,525,211 6,999,247 (147,068) (3,621,104)  G-308.25 - USDA 25 Operating 205,081 309,649 737,115 205,081 309,651 737,115 (104,569) (532,034) Total G-308.25 - USDA 25 205,081 309,649 737,115 205,081 309,651 737,115 (104,569) (532,034)  G-315.25 - Ohio Children's Trust Fund 25	Inkind	103,914	257,434	441,524	103,914	257,434	441,524	(153,520)	(337,610)	
Total G-305.25 - Migrant Head Start PY25 3,378,143 3,525,211 6,999,247 3,378,143 3,525,211 6,999,247 (147,068) (3,621,104)  G-308.25 - USDA 25  Operating 205,081 309,649 737,115 205,081 309,651 737,115 (104,569) (532,034)  Total G-308.25 - USDA 25 205,081 309,649 737,115 205,081 309,651 737,115 (104,569) (532,034)  G-315.25 - Ohio Children's Trust Fund 25	Operating	3,231,428	3,215,978	6,470,999	3,231,427	3,215,978	6,470,999	15,449	(3,239,572)	
G-308.25 - USDA 25 Operating 205,081 309,649 737,115 205,081 309,651 737,115 (104,569) (532,034) Total G-308.25 - USDA 25 205,081 309,649 737,115 205,081 309,651 737,115 (104,569) (532,034) G-315.25 - Ohio Children's Trust Fund 25	Training/Technical Assistance	42,801	51,799	86,724	42,802	51,799	86,724	(8,997)	(43,922)	
Operating         205,081         309,649         737,115         205,081         309,651         737,115         (104,569)         (532,034)           Total G-308.25 - USDA 25         205,081         309,649         737,115         205,081         309,651         737,115         (104,569)         (532,034)           G-315.25 - Ohio Children's Trust Fund 25	Total G-305.25 - Migrant Head Start PY25	3,378,143	3,525,211	6,999,247	3,378,143	3,525,211	6,999,247	(147,068)	(3,621,104)	
Total G-308.25 - USDA 25 205,081 309,649 737,115 205,081 309,651 737,115 (104,569) (532,034)  G-315.25 - Ohio Children's Trust Fund 25	G-308.25 - USDA 25									
G-315.25 - Ohio Children's Trust Fund 25	Operating	205,081	309,649	737,115	205,081	309,651	737,115	(104,569)	(532,034)	
	Total G-308.25 - USDA 25	205,081	309,649	737,115	205,081	309,651	737,115	(104,569)	(532,034)	
Operation 70.762 70.000 445.050 70.000 445.050 (7.074) (40.007)	G-315.25 - Ohio Children's Trust Fund 25									
Operating 72,763 79,833 115,650 (7,071) (42,887)	Operating	72,763	79,833	115,650	72,763	79,833	115,650	(7,071)	(42,887)	
Total G-315.25 - Ohio Children's Trust Fund 25 72,763 79,833 115,650 72,763 79,833 115,650 (7,071) (42,887)	Total G-315.25 - Ohio Children's Trust Fund 25	72,763	79,833	115,650	72,763	79,833	115,650	(7,071)	(42,887)	