

Great Lakes Community Action Partnership
Department Report
Child Development
As of February 28, 2025

Reporting Book:

As of Date:

Revenue	Budgeted	Budgeted	Expenses	Budgeted	Budgeted	Budget Variance	
02/28/2025	Revenue	Revenue	02/28/2025	Expenses	Expenses	Over / (Under)	
Actual	YTD Budget	Total Budget	Actual	YTD Budget	Total Budget	YTD Budget	Total Budget

Child Development

G-305.25 - Migrant Head Start PY25

Inkind	103,914	257,434	441,524	103,914	257,434	441,524	(153,520)	(337,610)
Operating	3,231,428	3,215,978	6,470,999	3,231,427	3,215,978	6,470,999	15,449	(3,239,572)
Training/Technical Assistance	42,801	51,799	86,724	42,802	51,799	86,724	(8,997)	(43,922)
Total G-305.25 - Migrant Head Start PY25	3,378,143	3,525,211	6,999,247	3,378,143	3,525,211	6,999,247	(147,068)	(3,621,104)

G-308.25 - USDA 25

Operating	205,081	309,649	737,115	205,081	309,651	737,115	(104,569)	(532,034)
Total G-308.25 - USDA 25	205,081	309,649	737,115	205,081	309,651	737,115	(104,569)	(532,034)

G-315.25 - Ohio Children's Trust Fund 25

Operating	72,763	79,833	115,650	72,763	79,833	115,650	(7,071)	(42,887)
Total G-315.25 - Ohio Children's Trust Fund 25	72,763	79,833	115,650	72,763	79,833	115,650	(7,071)	(42,887)