

Great Lakes Community Action Partnership
Department Report 130 - Child Development
As of July 31, 2025

Reporting Book: ACCRUAL
As of Date: 07/31/2025

Grant Number	Grant ID & Name	Actual	YTD Budget	Total	Actual	YTD Budget	Total	(Over) / Under	(Over) / Under
		Revenue	From Inception	Budget	Expense	From Inception	Budget	YTD Budget - Exp	Total Budget - Exp
G-305.25	G-305.25 - Migrant Head Start PY25								
Operating	Operating	6,143,109	6,470,999	6,470,999	6,289,450	6,470,999	6,470,999	181,549.00	181,549
Training/Technical Assistance	Training/Technical Assistance	82,755	86,724	86,724	86,348	86,724	86,724	376.00	375
Total G-305.25	Total G-305.25 - Migrant Head Start PY25	6,225,864	6,557,723	6,557,723	6,375,798	6,557,723	6,557,723	181,925.00	181,924
G-305.26	G-305.26 - Migrant Head Start PY26								
Operating	Operating	0	0	6,385,991	13,875	0	5,303,708	(13,875.00)	5,289,834
Training/Technical Assistance	Training/Technical Assistance	0	0	86,724	0	0	86,724	0.00	86,724
Total G-305.26	Total G-305.26 - Migrant Head Start PY26	0	0	6,472,715	13,875	0	5,390,432	(13,875.00)	5,376,558
G-308.25	G-308.25 - USDA 25								
Operating	Operating	492,886	614,959	737,115	492,886	614,960	737,115	122,074.00	244,228
Total G-308.25	Total G-308.25 - USDA 25	492,886	614,959	737,115	492,886	614,960	737,115	122,074.00	244,228