

Great Lakes Community Action Partnership
 Department Report 130 - Child Development
 As of April 30, 2025

Grant ID & Name	Actual	YTD Budget	Total	Actual	YTD Budget	Total	(Over) / Under	(Over) / Under
	Revenue	From Inception	Budget	Expense	From Inception	Budget	YTD Budget - Exp	Total Budget - Exp
G-305.25 - Migrant Head Start PY25								
Operating	4,457,633	4,302,217	6,470,999	4,457,633	4,302,217	6,470,999	(155,416.00)	2,013,366
Training/Technical Assistance	64,812	65,769	86,724	64,812	65,769	86,724	957.00	21,912
Total G-305.25 - Migrant Head Start PY25	4,522,445	4,367,986	6,557,723	4,522,445	4,367,986	6,557,723	(154,459.00)	2,035,278
G-308.25 - USDA 25								
Operating	292,961	433,509	737,115	292,961	433,511	737,115	140,550.00	444,154
Total G-308.25 - USDA 25	292,961	433,509	737,115	292,961	433,511	737,115	140,550.00	444,154
G-315.25 - Ohio Children's Trust Fund 25								
Operating	85,535	97,813	115,650	85,535	97,813	115,650	12,277.00	30,115
Total G-315.25 - Ohio Children's Trust Fund 25	85,535	97,813	115,650	85,535	97,813	115,650	12,277.00	30,115
Total Child Development	4,900,941	4,899,308	7,410,488	4,900,941	4,899,310	7,410,488	(1,632)	2,509,547